

TCFC FINANCE LIMITED			
Registered Office: 501-502, Raheja Chambers, Nariman Point, Mumbai - 400 021			
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2011			
Particulars	(Rs. In Lacs)		
	UNAUDITED		AUDITED
	Quarter Ended		Year Ended
	30.06.2011	30.06.2010	31.03.2011
<b>Income</b>			
Sales	7,439.63	4,316.15	21,138.41
Interest Income	16.21	-	21.60
Profit on Sale of Investments (net)	-	-	1,163.81
<b>Total Income</b>	<b>7,455.84</b>	<b>4,316.15</b>	<b>22,323.82</b>
<b>Expenditure</b>			
Cost of Sales	7,389.39	4,406.90	21,272.83
Loss/ (Profit) in futures and options	(9.24)	7.09	27.90
Speculation Loss/(Profit)	-	(0.16)	(0.16)
Employees Cost	6.66	14.49	30.89
Depreciation	0.87	0.99	3.98
Administration and Other Expenses	6.08	9.06	30.42
<b>Total Expenditure</b>	<b>7,393.76</b>	<b>4,438.37</b>	<b>21,365.86</b>
<b>Profit/(Loss) before Other Income and tax</b>	<b>62.08</b>	<b>(122.22)</b>	<b>957.96</b>
Other Income	5.22	2.07	35.88
<b>Profit/(Loss) before tax and Provision for Non Performing asset</b>	<b>67.30</b>	<b>(120.15)</b>	<b>993.84</b>
Add: Porvision for Non Performing Investment written back	-	-	200.00
Less: Contingent Provisions against Standard Assets	-	-	1.25
<b>Profit/(Loss) before tax</b>	<b>67.30</b>	<b>(120.15)</b>	<b>1,192.59</b>
<b>Provision for Tax</b> - Current year	<b>12.84</b>	<b>-</b>	<b>191.50</b>
- Short provision for earlier years	16.19	-	-
<b>Net Profit/(Loss) after tax</b>	<b>38.27</b>	<b>(120.15)</b>	<b>1,001.09</b>
Paid up Equity Capital (Face value Rs 10/- each)	1,048.21	1,048.21	1,048.21
Reserves (Excluding Revaluation Reserve)	-	-	6,584.69
Basic/Diluted EPS (Rs)	0.37	(1.15)	9.55
<b>Public Shareholding</b>			
- Number of Shares	4,209,002	4,209,002	4,209,002
- Percentage of Shareholding	40.15	40.15	40.15
<b>Promoters and Promoter group Shareholding</b>			
<b>a) Pledged / Encumbered</b>			
- Number of shares	NIL	NIL	NIL
- Percentage of shares (as a % of the total share holding of promoter group)	NIL	NIL	NIL
- Percentage of shares (as a % of the total share capital of the Company)	NIL	NIL	NIL
<b>b) Non - encumbered</b>			
- Number of shares	6,273,127	6,273,127	6,273,127
- Percentage of shares (as a % of the total share holding of promoter group)	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the Company)	59.85	59.85	59.85
<p>1) There were no investor Complaints pending at the beginning of the quarter. During the quarter 24 complaints were received which have been resolved and as on 30th June, 2011 there were no complaints pending at the end of the quarter</p> <p>2) The Company has only one business i.e. Investments, hence "Segment Reporting" as defined in Accounting Standard 17 is not applicable.</p> <p>3) The Statutory auditors of the Company have carried out the Limited Review of the results for the quarter ended 30th June, 2011</p> <p>4) The above results as reviewed by the Audit Committee have been approved at the meeting of the Board of Directors held on 5th August, 2011</p> <p>5) Previous year's figures have been regrouped / rearranged wherever necessary.</p>			
<p style="text-align: right;"><b>By Order of the Board</b> <b>TCFC Finance Limited</b></p>			
Place : Mumbai		<b>Tania Deol</b>	
Date : 5th August, 2011		<b>Managing Director</b>	