

TCFC FINANCE LIMITED					
Regd Office :- 501-502, Raheja Chambers, Nariman Point Mumbai 400 021					
Unaudited Financial Results for the quarter ended 30 June, 2012					
(Rs in lacs)					
		Quarter ended 30-Jun-12 Unaudited	Quarter ended 30-Jun-11 Unaudited	Quarter ended 31-Mar-12 Unaudited	Year ended 31-3-2012 Audited
1	Income from operations				
	(a) Sale of Shares and Securities	7,127.56	7,439.63	6,162.79	27,875.62
	(b) Interest Income	61.32	16.21	55.48	122.17
	(c) Other Operating Income	7.54	14.46	2.67	39.93
	Total income from operations (net)	7,196.42	7,470.30	6,220.94	28,037.72
2	Expenditure				
	(a) Purchase of Shares and Securities	7,023.99	7,002.48	5,615.94	26,299.71
	(b) Increase/(Decrease) in stock in trade	73.67	386.91	44.36	1,494.29
	(c) Employee benefits expense	10.72	6.66	8.99	36.89
	(d) Depreciation	0.84	0.87	0.86	3.51
	(e) Loss on Derivative transactions	-	-	(3.10)	12.36
	(f) Other expenses	5.21	6.08	8.03	33.57
	Total expenses	7,114.43	7,403.00	5,675.08	27,880.33
3	Profit / (Loss) from Operations before other Income, finance costs and Tax	81.99	67.30	545.86	157.39
4	Other Income	-	-	0.12	0.12
5	Profit / (Loss) before Interest. Provision for Non Performing asset and Tax	81.99	67.30	545.98	157.51
	Finance costs	-	-	-	-
	Profit / (Loss) before Provision for Non Performing asset and Tax	81.99	67.30	545.98	157.51
	Add: Provision for Non Performing Investment written back	-	-	-	-
	Less: Contingent Provision against Standard Assets	-	-	-	-
6	Profit / (Loss) before Tax	81.99	67.30	545.98	157.51
7	Income Tax expense	14.00	29.03	36.44	52.63
	Net Profit / (Loss) after Tax	67.99	38.27	509.54	104.88
8	Paid up Equity Share Capital (face value ` 1 per share)	1,048.21	1,048.21	1,048.21	1,048.21
	Reserves excluding Revaluation Reserve				
	Earnings per Share - Basic & Diluted (Rupees)	0.65	0.37	4.86	1.00
	Aggregate Public Shareholding				
	-- Number of Shares	4,209,002	4,209,002	4,209,002	4,209,002
9	-- Percentage of Shareholding	40.15	40.15	40.15	40.15
	Promoters and promoter group shareholding				
	-- Pledged/encumbered	Nil	Nil	Nil	Nil
	--Number of shares	Nil	Nil	Nil	Nil
	--%of shares (as a %of the total shareholding of promotersgroup)	Nil	Nil	Nil	Nil
	--%of shares (as a %of the total share capital of the company)	Nil	Nil	Nil	Nil
	-- Non-encumbered				
	--Number of shares	6,273,127	6,273,127	6,273,127	6,273,127
	--%of shares (as a %of the total shareholding of promotersgroup)	100.00	100.00	100.00	100.00
	--%of shares (as a %of the total share capital of the company)	59.85	59.85	59.85	59.85
Notes : 1 No investor complaints were pending as on 31 March, 2012. The Company received and resolved 10 complaint during the quarter, hence no complaints were pending as on 30 June, 2012. 2 As the company's business activity falls within a single primary business segment viz "Investments", the disclosure requirements of Accounting Standards (AS-17) "Segment Reporting" is not applicable. 3 The above results as reviewed by the Audit Committee have been approved at the meeting of the Board of Directors held on 6 August, 2012 4 Previous period figures have been regrouped, wherever necessary.					
Place : Mumbai		For TCFC Finance Limited			
Date : 6 August , 2012		Tania Deol Managing Director			